



Andhra Christian College, Guntur

Affiliated to Acharya Nagarjuna University

Sambasivapet main road, Guntur -522001, A. P.

E mail: accollegeguntur@ymail.com

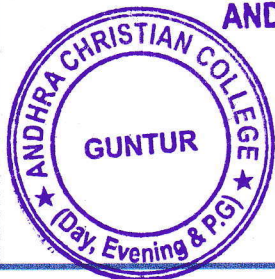
website: www.accollegeguntur.com



STATEMENT OF INCOME AND EXPENDITURE DURING THE ACADEMIC YEAR 2018-2019

**STATEMENT OF INCOME AND EXPENDITURE DURING THE ACADEMIC YEAR
2018-2019**

INCOME		EXPENDITURE	
Details	Amount(Rs)	Details	Amount(Rs)
Opening Balance	Rs. 78,25,863	Expenditure for infrastructure development and augmentation	Rs. 21,33,153
A.C. Day Aided Management	Rs. 19,93,770		
ACEC Aided Management	Rs. 1,62,280		
AELC.Dev .Fund	Rs. 28,13,000	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Rs. 3,09,854
P.G. Aided Management	Rs. 40,435		
P.G. Dev. Un Aided Special Fee	Rs. 2,04,297		
P.G. Un Aided Management	Rs. 18,46,433	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Rs. 11,87,296
RUSA.	Rs.1,00,02,218		
U.G. Un Aided Management	Rs. 22,17,400		
UGC.	Rs. 5,52,189	Other expenses excluding Salary	Rs. 40,25,215
A C Day Spl. Fee	Rs. 13,60,113		
A.C.E.C Spl Fee	Rs. 1,16,285		
A.C PG Spl Fee	0	Total	Rs. 1,04,44,204
		Expenditure without salary	Rs. 1,04,44,204
		Expenditure with salary	Rs. 1,70,38,260
		Salary	Rs. 65,94,056
		Closing Balance	Rs. 1,20,96,023
Grand Total Income	Rs. 2,91,34,284	Total	Rs. 2,91,34,284



PRINCIPAL
ANDHRA CHRISTIAN COLLEGE
(Day, Evening & P.G.)
GUNTUR

For Challa & Associates
Chartered Accountants

T TONY JOSEPH
PARTNER
M No 214017



4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipment	Equipment	0.85153
Capital Expenditure	Renovation	20.48000
Total		21.33153

[Signature]
PRINCIPAL

ANDHRA CHRISTIAN COLLEGE
(Day, Evening & P.G)
GUNTUR



For Challa & Associates
Chartered Accountants

[Signature]
T TONY JOSEPH
PARTNER
M No 214017



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2018 -19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Electricity Charges	6.2092100
Maintenance	Telephone Charges & Net Bills & Cameras	0.2883300
Maintenance	Games & Sports	0.8465000
Maintenance	Programmes	5.0630500
Maintenance	Affiliation Fee	15.4406200
Maintenance	Processing Fee/ University exam Fee/ Inseption	1.6098500
Maintenance	Laboratory Expenses	4.4150500
Maintenance	Printing & Stationary	3.2053800
Maintenance	EPF	6.8401200
Maintenance	Transfer	9.3166445
Maintenance	Refund	2.0596500
Maintenance	Inter Recognition Fee	0.4049500
Maintenance	Miscellaneous	5.3201600
Maintenance	Magazine, Newspaper	0.3565000
Maintenance	Income Tax	0.4849000
Maintenance	Repairs	0.0552600
Repairs	Others	10.4691700
Maintenance	SDN	0.5167500
Maintenance	Cooperative Society	4.0048000
Maintenance	Advertisement	0.7557300
Maintenance	LIC/GIS	5.3442700
Maintenance	Bank Charges	0.1036200
Total		83.1105145

For Challa & Associates
Chartered Accountants

Tony Joseph
T TONY JOSEPH
PARTNER
M No 214017

Principal
PRINCIPAL
ANDHRA CHRISTIAN COLLEGE
(Day, Evening & P.G.)
GUNTUR

